

# DCMA-OCB

## Performance Goal 2.2.3 - Reduce LDD

**Performance Goals Description:** Reduce the amount of LDD at the 12 Focus Contractors

**FY00 Goal Target:** Not to exceed \$18.1M

**FY00 - 3rd Quarter Results: \$6.5M**

**Rating:** Green

**Description of Progress to Date:** LDD at the focus contractors is less than that reported in FY 99.

**Prediction of EOY Status/Position:** Green

# DCM

## **A**      **Performance Goal 2.2.3 - Reduce LDD**

### **Status**

- July Update - The overall rating for the twelve selected contractors that we are focusing on this fiscal year for the third quarter of FY00 is green.

# DCM

## **A**     **Performance Goal 2.2.3 - Reduce LDD**

### **Status**

- April Update - The overall rating for the twelve selected contractors that we are focusing on this fiscal year for the second quarter of FY00 is green.

# DCM

## **A**     **Performance Goal 2.2.3 - Reduce LDD**

### **Status**

- March Update - The overall rating for the twelve selected contractors that we are focusing on this fiscal year for the first quarter of FY00 is green.

# DCM

## C Performance Goal 2.2.3 - Reduce LDD

### Status

- February Update - The following twelve contractors were selected and will be focused on their LDD for FY00: Lockheed Martin, Marietta, GA; Johns Hopkins University, Baltimore, MD; General Electric, Lynn, MA; Raytheon, Burlington, MA; General Electric, Cincinnati, OH; Korean Airlines; Boeing, Seattle, WA; Boeing, St. Louis, MO; Lockheed Martin, Denver, CO; Lockheed Martin, Sunnyvale, CA; Lockheed Martin, Fort Worth, TX and Raytheon, Tucson, AZ. Five of the above contractors were among the eleven for FY99.

# DCM

## **A**     **Performance Goal 2.2.3 - Reduce LDD**

### **Status**

- January Update - Since a baseline performance level determination could not be made until the input of the DD1662's into the Contractors Property Management System (CPMS), FY00 focus on LDD selected contractors who exceeded the baseline could not be provided to this office. As of 3 Dec 99, the majority of input have been made and we calculated that the baseline for FY00 is \$.00036. On 10 Dec 99, the Districts were provided this baseline so that they can determine selected contractors to monitor for FY00. We are assured that this information will be provided to this office by 18 January 2000. At that time, we will provide this information to the appropriate offices to be

# DCM

## A Performance Goal 2.2.3 - Reduce LDD

### Status

- Nov/Dec Update - Maintenance contract with Mantech was awarded in early Nov and is now in place. However, after a thorough review of the reported processing problems, the lead Government resource determined that there were a backlog of a large number of problems with DIRAMS at the help desk that had not been reported to her office. The process of reporting problems is in place.
- At the present time, she is trying to get a handle on the number of problems and to ensure that coordination between the help desk and the process owner are being done before the next code maintenance release is issued (Version 5.1)

# DCM

## A Performance Goal 2.2.3 - Reduce LDD

### Status

- October Update - We are very close to getting a maintenance contract in place with Mantech. This will allow the Government more resources to examine reported processing problems. Hopefully, the contract will be in place by 31 October 99.



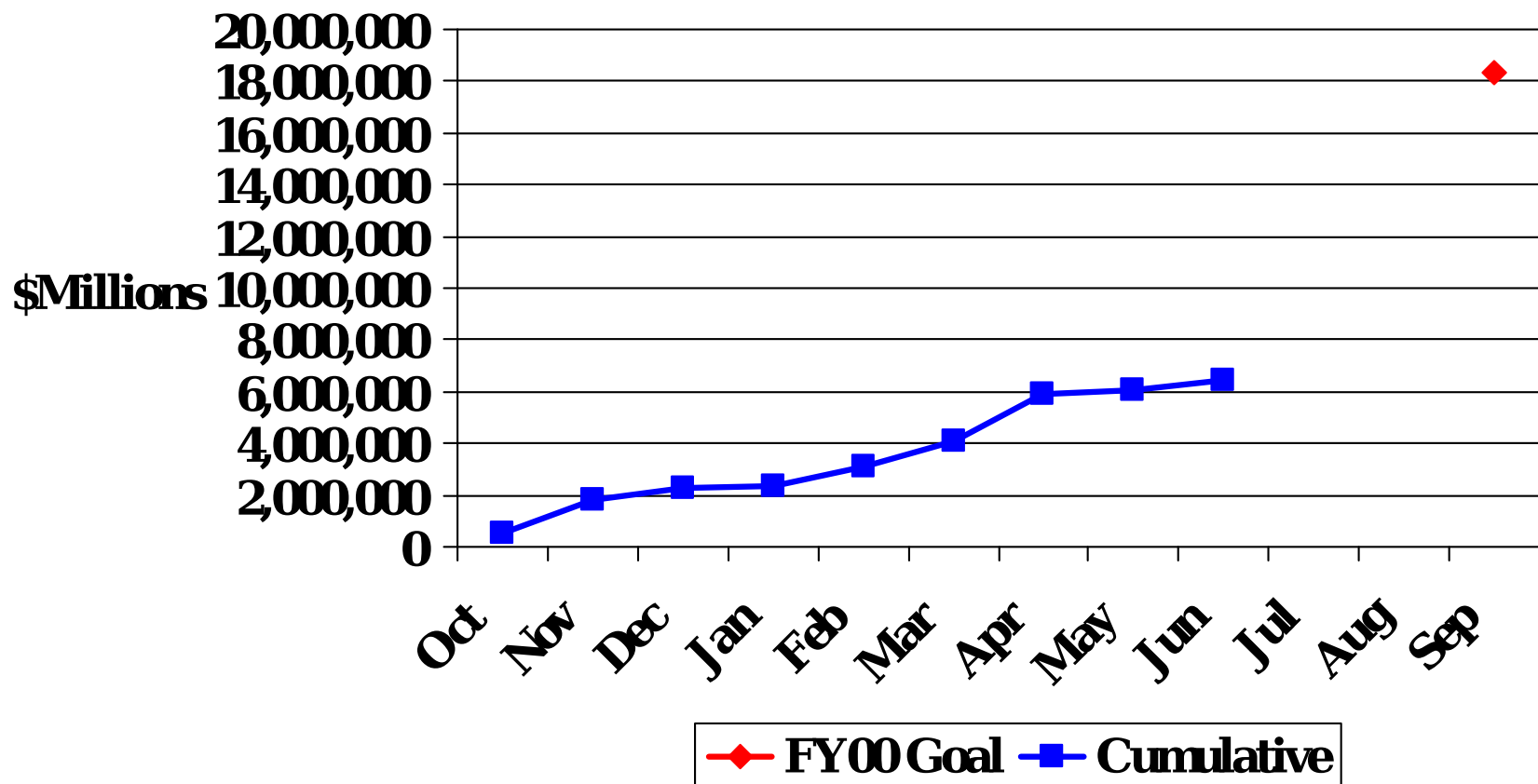
## **2.2.3. - Reduce the Amount of LDD**

- Performance Goal ~~Description~~: Reduce the Amount of LDD at the 12 Focus Contractors
- FY00 Goal/Target: Reduce LDD to less than \$26.7M (Amount of LDD at the 11 Focus Contractors in FY99)
- FY00 YTD Results: \$6.5M
- Rating: Green
- Projected EOY Status: Green
- HQ Process Owner: Loretta Bowman

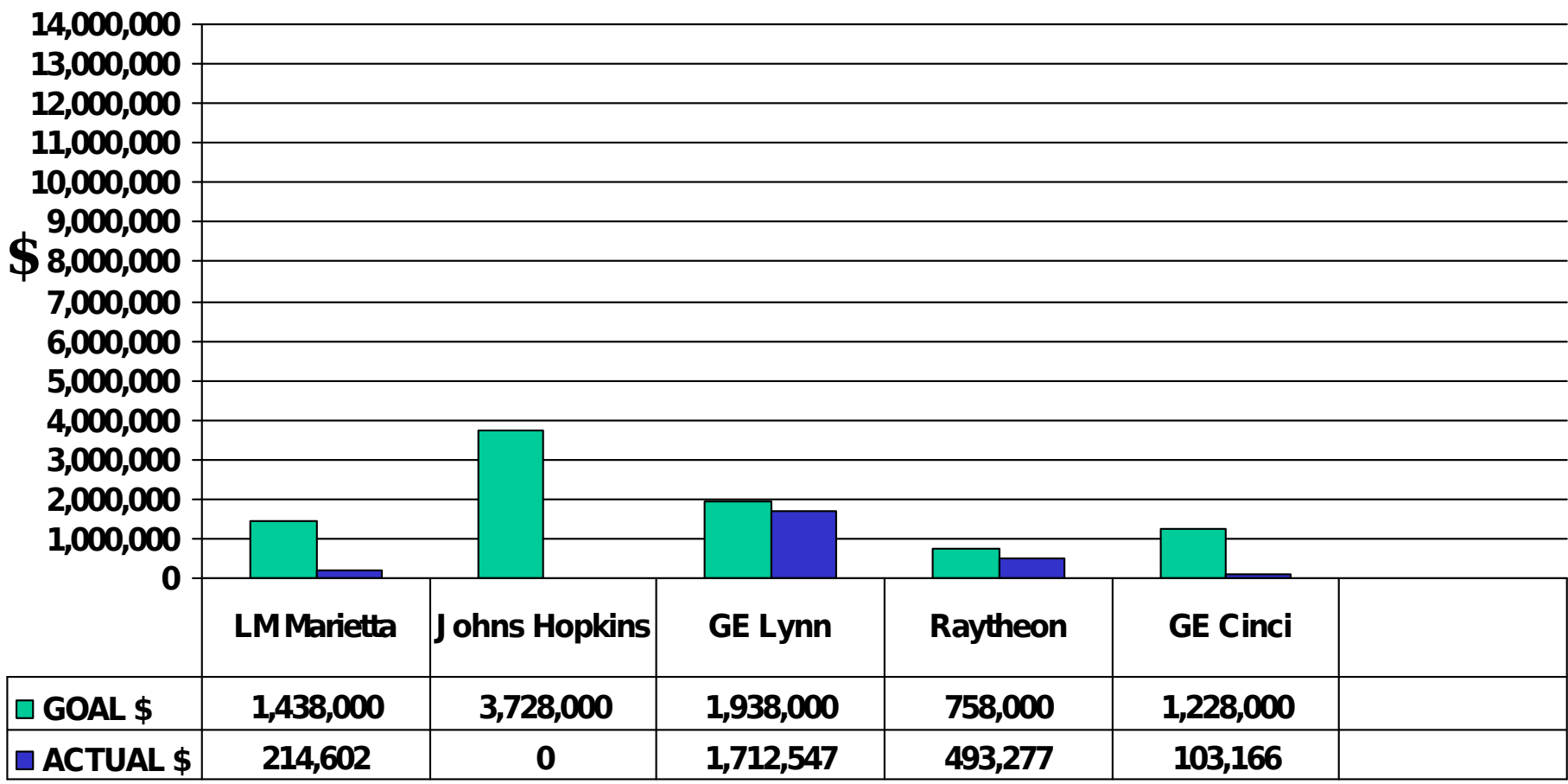
# Performance Goal 2.2.3 - Reduce the Amount of LDD at the 12 Focus Contractors

STATUS:  GREEN

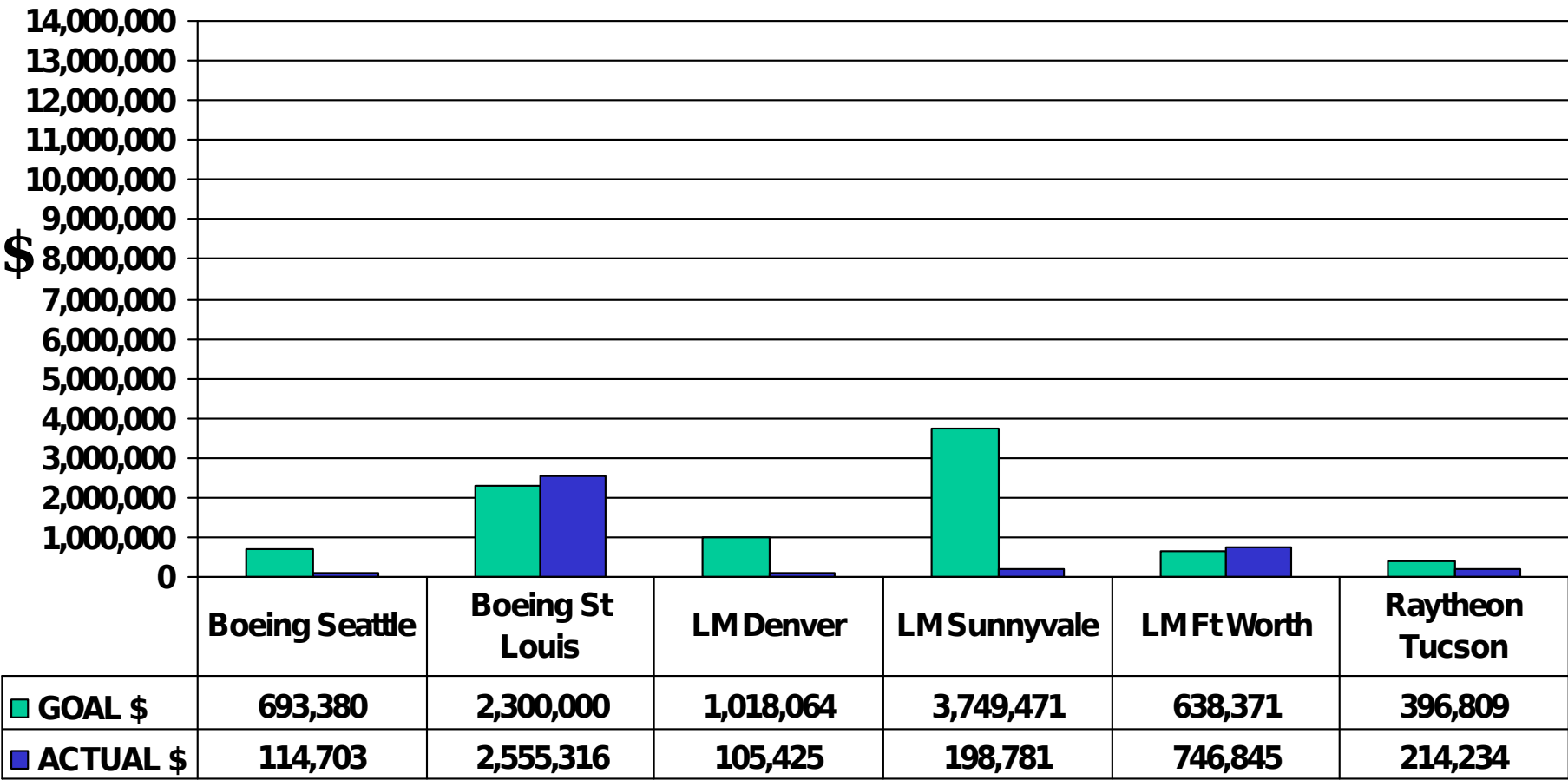
FY00 Goal: \$18.1M



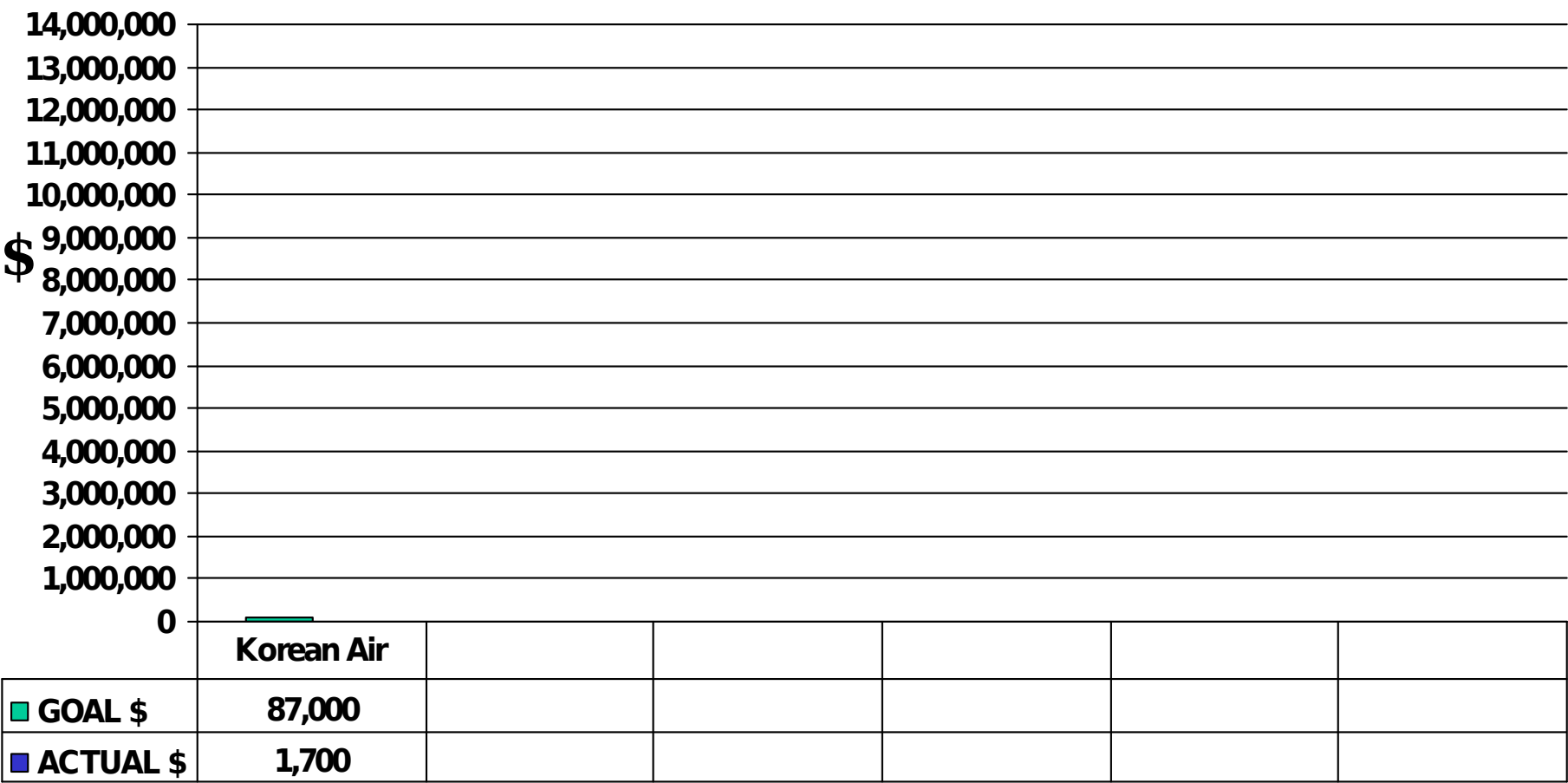
# Performance Goal 2.2.3- Reduce LDP All GREEN



# Performance Goal 2.2.3- Reduce LDP Green



# Performance Goal 2.2.3- Reduce LDP Green



# Performance Goal 2.2.3 - Reduce LDD

## Root Causes at Yellow/Red Focus Contractors

- Inventory control and reconciliation weaknesses
  - Custodial record keeping
  - Tool crib control
  - Assembly line control
  - Improper identification